

**WOW I Got the Power, Inc. Operating Budget
January 2009 – December 2009**

Financial Institution	\$ 5,000
Faith Based organization	2,000
Private Sector	2,000
Louisville Metro Council	<u>4,500</u>
Total amount received	\$13,500

Expenditures

Salaries/stipends	\$ 3,500
(Program Director/stipends/literacy)	
Supplies	2,600
Office Space	1,200
(Multiple facilities)	
Office equipment	2,000
Consulting fees	1,500
Travel	1,500
*conferences for youth	
Telephone	<u>1,200</u>

Total	\$13,500
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Note: This Budget is the entire operation which includes the Girl in Us, Young Men of Distinction and Urban Readers of Louisville. The request being considered by the Appropriations Committee is only for the Girl in Us Program.